

ARP-ESSER Application: Part 2 - ARP ActIntroduction/Instructions - Summary & Background

Page Last Modified: 07/22/2021

Summary & Background

ELMIRA CITY SD

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SUMMARY & BACKGROUND

On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly \$9 billion under the ARP Act's Elementary and Secondary School Emergency Relief (ESSER) Fund. The ARP Act requires that a minimum of \$8.09 billion (90 percent) be allocated to LEAs, including charter schools and Special Act School Districts that are LEAs. Pursuant to the terms of the ARP Act, LEA allocations have been calculated using the relative shares of grants awarded under Title I, Part A of the ESEA for the most recent federal fiscal year (2020). Each eligible LEA's ARP-ESSER allocation may be found [HERE](#).

Under section 2001(d)(2) of ARP Act of 2021, each State Educational Agency (SEA) must make ARP-ESSER allocations to LEAs in an expedited and timely manner and, to the extent practicable, not later than 60 days after the SEA receives its ARP-ESSER funds. The first portion of ARP-ESSER Funds was awarded to states on March 24, 2021, and 60 days from that day is May 24, 2021. The U.S. Department of Education (USDE) has taken the position that an SEA makes allocations when it authorizes the LEA to begin to obligate funds in accordance with its needs. To enable New York State's LEAs to begin to obligate ARP-ESSER funds by USDE's May 24, 2021 deadline, the application for LEA 90% base ARP-ESSER allocations is being administered by NYSED as a two-part application process:

ARP-ESSER Application – Part 1: The first step was for each LEA to submit signed assurances to NYSED by May 24, 2021. Upon receipt of signed LEA assurances, NYSED provided an email notice to the LEA of substantially approvable application status. Upon receipt of such notice, LEAs were able to begin obligating their allocation of 90% base ARP-ESSER funds.

ARP-ESSER Application – Part 2: The second step will be the submission of a full application and budget by the LEA. NYSED will issue a Grant Award Notice (GAN) to the LEA after the LEA's application is fully reviewed and approved by NYSED. Part 2 will address several of the plan-related assurances an LEA must provide in Part 1 of the application process.

The ARP Act requires LEAs to reserve at least 20% of their 90% ARP-ESSER allocation to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care. For your information, the minimum 20% reservation for each LEA may be found [HERE](#).

Project Period

March 13, 2020 to September 30, 2024 to obligate funds. Funds must be fully liquidated by October 31, 2024.

Project Number

The project number stem for the program is:

ESSER: 5880 - 21 - XXXX

This number should be used on the appropriate FS-10 budget form.

Submission Deadline

Completed applications are due by **August 31, 2021** (with extensions by request), and will be reviewed on a rolling basis.

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Please note that applications must be submitted and fully approved by no later than March 23, 2022. LEAs that have not been issued a Grant Award Notice by that time will be at risk of having their ARP-ESSER allocation returned to the United States Department of Education.

APPLICATION PROCESS FOR LEA ALLOCATIONS OF ARP-ESSER SEA RESERVE FUNDS

The federal ARP statute requires SEAs to reserve:

not less than 5 percent of the total amount of grant funds awarded to the State (\$449.4 million) to carry out activities to address the impact of lost instructional time by supporting the implementation of evidence-based interventions;

not less than 1 percent (\$89.9 million) to carry out the implementation of evidence-based summer enrichment programs; and

not less than 1 percent (\$89.9 million) to carry out the implementation of evidence-based comprehensive afterschool programs.

The 2021-22 enacted state budget directs that these required SEA set-asides be allocated as grants to specified school districts. Each eligible district's allocation of SEA reserve funds may be found [HERE](#). NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the [SED Monitoring and Vendor Reporting System](#). This application is only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

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Submission Instructions

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Directions for Submitting the Application:

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs ARE NOT REQUIRED to send hard copies of general application materials to the Department.

LEAs ARE REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application – Part 2

New York State Education Department

89 Washington Avenue

Albany, NY 12234.

Deadline for Submitting the Applications:

The *ARP-ESSER Application – Part 2* is due by August 31, 2021.

ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Intent to Apply

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ARP-ESSER LEA Base 90% Allocation - Intent to Apply

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- 1. Does the LEA intend to apply for American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding?**

Yes, the LEA intends to apply for Elementary and Secondary School Emergency Relief (ESSER) funding.

- 2. Please provide contact information for the LEA Business Official and Board President. Please confirm that each individual has reviewed and approved of the application, including all plan descriptions and use of funds.**

	Name	Email Address	Date of Final Review/ Approval
LEA Business Official	Melissa Mendolera	mmendolera@elmiracityschools.com	9/26/2021
LEA Board President	Sara Lattin	saralattin@elmiracityschools.com	9/26/2021

ARP-ESSER Allocation - Construction-Related Costs

- 3. Does the LEA intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding for construction-related expenditures?**

Yes, the LEA does intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) funding for construction-related expenditures.

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ARP-ESSER LEA Base 90% Allocation - Plan Development and Dissemination

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Title VIII of Division B of the CARES Act directs the Department to carry out the Education Stabilization Fund, of which the ARP ESSER funds are a part. Section 2001 of the ARP Act provides for the Department to make grants to each SEA from the ARP ESSER funds. An SEA must allocate at least 90 percent of its ARP ESSER grant funds to its LEAs (including charter schools that are LEAs) in the State in the same proportion that the LEAs received under part A of title I of the ESEA in Fiscal Year 2020, as required by section 2001(d)(1) of the ARP Act; and section 2001(e) of the ARP Act prescribes certain mandatory and permissive uses of LEAs' funds. Under 20 U.S.C. 1221e-3, the Secretary has the authority to promulgate rules governing the programs administered by the Department. Under this requirement, each LEA that receives ARP ESSER funds must develop, submit to the SEA on a reasonable timeline determined by the SEA, and make publicly available on the LEA's website, a plan for the LEA's use of ARP ESSER funds. The plan - known as the LEA ARP ESSER Plan - and any revisions to the plan submitted consistent with procedures established by the SEA, must include a description of key activities which are required below.

NYSED will consider each LEA's application for its base 90% ARP-ESSER allocation as meeting the USDE LEA ARP-ESSER use of funds plan requirement, provided the required elements of the plan are fully addressed in the LEA's application, combined with a budget, and then publicly posted after being developed with public input.

An LEA must engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA must engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students.

Each LEA's ARP ESSER plan must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

1. In the space provided below, please describe how the LEA meaningfully engaged a diverse and representative set of the applicable stakeholders in developing a plan to use these funds and implementing that plan.

The Elmira City School District Superintendent assembled a representative group of stakeholders, including the administrative team (the Director of Educational Services, Director of Student Services, Director of Technology, Director of Administration, Director of Facilities, building principals, the District Business Officer), representatives from teaching and support staff, school specialists, parents, and the Board of Education president to develop a plan for the use of ARP ESSER funds aligned to assessed needs. The planning team then communicated the elements of the draft proposal for use of funds as well as key information about the American Rescue Plan stimulus grant to all district stakeholders. Recognizing that the Elmira City School District community has accessed the District website throughout the pandemic to stay informed of developments, the District posted the American Rescue Plan for community review. The public was urged to share input feedback on the plan through an easily accessed link that provided a form that they could fill out and submit. All feedback was collected and reviewed by the Superintendent, the Director of Educational Services, and the District Business Officer before being presented to the planning team, who incorporated the ideas and suggestions into the final plan. The district will continue to engage stakeholders throughout implementation of its ARP ESSER plan through regular Administrative Team meetings, staff and faculty meetings, and parent and family events. Updates to activities and plan implementation will be made at Board of Education meetings and will include opportunities for stakeholders to deliver input to the Superintendent and other district Administrators throughout the entire ARP ESSER project implementation period.

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2. **In the space provided below, please provide the URL for the website(s) where the LEA ARP-ESSER Plan is/will be publicly posted. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.**

Once the LEA application receives programmatic approval, the approved application and budget forms will be posted to an url on the LEA's website. In addition to online access to the District's ARP ESSER plan, the District will provide a hard copy of the plan upon request.
https://p10cdn4static.sharpschool.com/UserFiles/Servers/Server_20679593/File/Elmira%20CSD%202020-2024%20ARP%20ESSER%20Application.pdf

ARP-ESSER LEA Base 90% Allocation - Program Information

3. **In the space provided below, please describe the extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning.**

Elmira City School District will utilize ARP ESSER funds to continue prevention and mitigation strategies consistent with evolving CDC guidance. CARES Act funds, CRRSA funds, and local funding have been used throughout the pandemic to support extra cleaning of school buildings and to purchase PPE and sanitizing supplies to ensure the safety of all students and staff. Additionally, the District developed a staffing plan in 2020-2021 that supported smaller classes in which students could be socially distanced so that in-person learning could be sustained throughout the year. The District will continue to leverage grant and general funds to sustain safe, in-person learning for its students.

The Elmira City School District has used CARES Act funds, CRRSA Act funds, and local funding throughout the COVID-19 pandemic to support extra cleaning of school buildings and to purchase PPE and sanitizing supplies to ensure the safety of all students and staff. Additionally, the District developed a staffing plan in 2020-2021 that supported smaller class sizes in which students could be socially distanced so that in-person learning could be sustained throughout the year. The district will also utilize its ARP ESSER funds in the following ways to implement prevention and mitigation strategies that are consistent with CDC guidance and increase the safety of students and staff upon their return to school in 2021-2022:

- COVID-19 Data Coordinator to oversee the district's reopening plan and manage COVID-19 prevention and mitigation measures
- Student Information and Visitor Management Systems for data management and tracking;
- Outdoor learning spaces/courtyards to increase the availability of classroom space to support social distancing;
- Heating, air conditioning, and Merv 13 upgrades to improve air quality and reduce airborne contaminants in school buildings;
- Bottle fill stations and touchless fixtures in classrooms and bathrooms to prevent and reduce virus transmission

ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

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4. In the space provided below, please describe the data that the LEA will use to identify student needs and monitor student progress as a result of planned interventions and supports.

Elmira City School District has performed a comprehensive needs assessment, and the results inform the coordinated use of all resources to address students' most critical gaps. To ensure that Elmira's students receive sustained, strategic, and evidence-based intervention across all school buildings, Data Curriculum Coordinators (DCCs) and Grade Level Point People (GLPPs) located in all school buildings will provide embedded AIS training to classroom teachers and specialists; perform data review and analysis to monitor students' progress; oversee implementation of district literacy and intervention initiatives; and evaluate results to drive continuous improvement. DCCs and GLPPs will continue to meet regularly to review multiple sources (bulleted below) of student performance data including the following: iReady, Read180, Math180, System 44, and state and local assessments. Additionally, the DCCs will solicit feedback from Academic Intervention Services, Special Education, and classroom teachers and will fully utilize the Clear Track/RTI Edge progress monitoring system already in place at the district to determine the effectiveness of all implemented interventions

- iReady Diagnostic Assessment (3x/year)
- Read180 assessment (3x/year)
- Math180 assessment (mid-year and end-of-year performance)
- System 44 assessment (mid-year and end-of-year performance)
- NYS 3-8 ELA assessment (annually)
- NYS 3-8 Math assessment (annually)
- NYS 4 & 8 Science assessment (annually)
- NYS Regents exams (annually)
- Quarterly report cards (4x/year)

5. In the space provided below, please describe how the LEA will use the funds it reserves under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year.

Nearly 36% of Elmira City School District's ARP ESSER funds, in alignment with key district/school initiatives as outlined in its School Improvement plan, will target the impact of lost instructional time for students.

Utilizing ARP ESSER funds, the District will support:

Professional Salaries:

- 2.00 FTE English Teachers (2.00 FTE x 2 years) in the secondary schools
- 2.00 FTE Math Teachers (2.00 FTE x 2 years) in the secondary schools
- 8.00 FTE Teaching Assistants (8.00 FTE x 3 years) in the intermediate schools
- 2.00 FTE Data Curriculum Coordinators (2.00 FTE x 2 years) in the primary schools
- 1.00 FTE Intervention Literacy Coordinator (1.00 FTE x 2 years) – district wide
- Teacher professional development stipends for the implementation of AIS, social-emotional learning, literacy, and equity initiatives
- Teacher stipends for the provision of tutoring services
- Teacher stipends for the provision of extended school day/summer academic and enrichment education

Purchased Services:

- Program for Inclusion and Neurodiversity Education (P.I.N.E) learning management system for instructional staff
- JAMF macOS malware prevention/management for student 1:1 devices
- Behavioral Intervention Center in-school suspension academic services
- Licensing for academic intervention and assessment software (iReady, Read180, Math180, System 44)

Supplies and Materials:

- Student technology - 1:1 devices with protective cases and insurance
- Charging carts for student technology

Travel:

- Student transportation to and from extended school day/summer programming

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6. In the space provided below, please describe how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) - the allowable uses of funds - of the ARP Act.

In accordance with allowable uses of the 80% of the ARP ESSER funds, Elmira City School will utilize grant funds to support

Professional Salaries:

- 1.00 FTE Diversity, Equality, and Inclusion Coordinator (1.00 FTE x 2 years) – district wide
- 1.00 FTE School Counselor (1.00 FTE x 3 years) in the secondary schools
- 1.00 FTE SEL/Trauma-informed Instructor (1.00 FTE x 3 years) – district wide
- 2.00 FTE Arts Teachers (2.00 FTE x 3 years) in the intermediate schools
- 2.00 FTE Physical Education Teachers (2.00 FTE x 3 years) in the elementary schools
- 2.00 FTE Music Teachers (2.00 FTE x 3 years) – district wide

Support Salaries:

- 1.00 FTE Nurse Practitioner (1.00 FTE x 2 years) – district wide
- 1.00 FTE COVID-19 Testing Staff (1.00 FTE x 2 years) – district wide
- 0.50 FTE COVID-19 Data Coordinator (0.50 FTE x 3 years) – district wide
- 30.00 FTE Bus Aides (30.00 FTE x 2 years) – district wide

Purchased Services:

- Contractual services for school-based Social Workers
- Social-emotional learning programming
- Student transition services
- Suicide prevention programming
- Drug and alcohol prevention programming
- School-based mental health and grief counseling services
- Family/community outreach and youth advocacy programming
- Professional development for instructional staff (iReady, Amplify, Boost, Amira)
- Licensing for student/classroom/visitor management
- Construction costs for outdoor learning spaces at 6 buildings
- HVAC/AC/Merv 13 filtration installation

Supplies and Materials:

- Social-emotional learning materials and literature
- Hand sanitizer stations
- Bottle fill stations at drinking fountains
- Building custodial supplies
- Touchless fixtures in classrooms and bathrooms
- Thermometers
- Student technology - 1:1 devices with protective cases and insurance
- Panel micro PCs
- Classroom videoconference cameras

Travel:

- Prekindergarten student transportation

Equipment:

- Promethean ActivPanels

BOCES Service:

- HVAC Maintenance Training Programming

ARP-ESSER Application: Part 2 - ARP ActLEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

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7. **In the space provided below, please describe how the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.**

As indicated by assessments, observations, and feedback, the district realizes that a large group of general education students was disproportionately affected by hybrid/remote learning models in 2020-2021. The restrictions on social interactions and interruptions to their routines during the pandemic impaired student interest in their academics. As a result, many of these students did not perform to their potential and are struggling to achieve or exceed grade-level benchmarks. Beyond the interventions supported with ARP ESSER funds, the district has developed strategies to target the needs of these students. The district has committed to expand staffing to deliver early intervention, differentiate instruction, and provide supplemental academic and social emotional supports to those students most in need. The addition of this staff will enable the district to serve its high need students with personalized and consistent supplemental instruction that will advance them to grade-level benchmarks.

To provide personalized and consistent supplemental instruction for all identified sub-groups of students, the LEA provides afterschool and/or/residential tutoring; Summer Boost literacy programming to mitigate regression for rising students; Summer Reading Clinic - remedial instruction for identified students; social-emotional learning instruction in the classroom; and transportation to and from academic support programming.

ARP-ESSER Application: Part 2 - ARP Act**LEA ARP-ESSER Plan - ARP-ESSER Return to In-Person Instruction**

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ARP-ESSER Return to In-Person Instruction

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Section 2001(i)(1) of the ARP Act requires each LEA that receives ARP ESSER funds to develop and make publicly available on the LEA's website, not later than 30 days after receiving ARP ESSER funds, a plan for the safe return to in-person instruction and continuity of services for all schools, including those that have already returned to in-person instruction. Section 2001(i)(2) of the ARP Act further requires that the LEA seek public comment on the plan and take those comments into account in the development of the plan. Finally, section 2001(i)(3) of the ARP Act states that an LEA that developed a plan for the safe return to in-person instruction and continuity of services prior to the date of enactment of the ARP Act will be deemed to have met the requirement to develop a plan under section 2001(i)(1) as long as the plan meets the statutory requirements (i.e., is publicly available on the LEA's website and was developed after the LEA sought and took into account public comment).

The LEA's plan must include how it will maintain the health and safety of students, educators, and other school and LEA staff and a description of any policies it has adopted regarding each of the CDC's safety recommendations, including universal and correct wearing of masks; modifying facilities to allow for physical distancing (e.g., use of cohorts/podding); handwashing and respiratory etiquette; cleaning and maintaining healthy facilities, including improving ventilation; contact tracing in combination with isolation and quarantine in collaboration with the State, local, territorial, or the health departments of Native American Nations; diagnostic and screening testing; efforts to provide vaccinations to school communities; appropriate accommodations for children with disabilities with respect to health and safety policies; and coordination with State and local health officials.

The plan must describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and the social, emotional, mental health and other needs of students and staff, which may include student health and food services.

LEA plans must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

NYSED will permit previously developed LEA re-opening plans to satisfy the ARP statutory requirement for the safe return to in-person instruction and continuity of services. LEAs must make any necessary updates to existing plans to conform with the USDE requirements within 30 days of receipt of ARP-ESSER funds and to review (and revise if appropriate) plans every six months thereafter (until September 30, 2023).

- 1. In the space provided below, please provide the URL for the website(s) where the district's most current re-opening/return to in-person learning plan is/will be located. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.**

https://www.elmiracityschools.com/community/superintendent_updates/2021-22_plan_looking_forward_to_a_healthy_future

The administrative team will review all CDC updated guidance as it is issued and present recommendations and updates to the district plan at board meetings for public comment. In addition to online access to the District's ARP ESSER plan, the District will provide a hard copy of the plan upon request.

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2. **An LEA must periodically, but no less frequently than every six months (through September 30, 2023), review and, as appropriate, revise its plan. Consistent with section 2001(i)(2) of the ARP Act, which requires an LEA to seek public comment on the development of its plan, an LEA must seek public input and take such input into account in determining whether to revise its plan and, if it determines revisions are necessary, on the revisions it makes to its plan, i.e., the LEA must seek public input on whether to revise its plan and on any revisions to its plan no less frequently than every six months (taking into consideration the timing of significant changes to CDC guidance on reopening schools). If the LEA revises its plan, the revised plan must address each of the aspects of safety currently recommended by the CDC or, if the CDC has updated its safety recommendations at the time the LEA is revising its plan, each of the updated safety recommendations.**

In the space provided below, please describe how the LEA will review and regularly update (at least every six months through September 30, 2023) it's plan for in-person instruction, including a description of how public comment will be collected.

At least once every six months, the Superintendent will consult the Chemung County Health Department and review the latest guidance from the CDC on preventing infections in schools. She will then convene a meeting with the administrative team (the Director of Educational Services, Director of Student Services, Director of Technology, Director of Administration, Director of Facilities, building principals, the District Business Officer), the Maintenance and Food Service Directors, and representatives from teaching and support staff to present the latest guidance on infection prevention and solicit ideas on possible updates to the current Reopening Plan. The Superintendent will report on these meeting during Board of Education meetings and will notify parents and the community about any proposed updates through district newsletters and postings on the district website. All community members will be invited to give feedback through a link on the website, a call to the district office, attendance at a board meeting, etc. The District will review public comments posted on the District website during Board of Education meetings.

The district will review and regularly update its plan for in-person instruction a minimum of twice yearly through September 30, 2023 (with more reviews scheduled as the need arises) due to updated CDC guidance or a change in the infection rates of Chemung County in which the district is located. The Superintendent will convene a meeting with the Administrative Team (the Director of Educational Services, Director of Student Services, Director of Technology, Director of Administration, Director of Facilities, Building Principals, the District Business Official), the Maintenance and Food Service Directors, and key representatives from teaching and support staff to present the latest guidance on infection prevention and solicit ideas on possible updates to the current reopening plan. The Superintendent will report on this meeting to the Board of Education and will notify parents and the community about any proposed updates through posting of the updated plan on the district website and district newsletters. The district will collect public comment by inviting all community members to give feedback by contacting the district office (via email and/or phone) or attending a Board of Education meeting. All comments that are collected from the public will be considered by the Board of Education for alignment with CDC guidance and for potential integration into revised versions of the plan by the district's Administrative Team.

ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Funding Distribution

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ARP-ESSER LEA Base 90% Allocation - Funding Distribution

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Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

- Please complete the following to indicate the LEA's American Rescue Plan (ARP) Act LEA Base 90% allocation for Elementary and Secondary School Emergency Relief (ESSER) funds, as well as its most current enrollment figures.**

	Amount (\$ or #)
ARP-ESSER Fund Allocation (\$)	21,511,715
Total Number of K-12 Resident Students Enrolled (#)	5,345
Total Number of Students from Low-Income Families (#)	3,528

ARP-ESSER Schools Served

- Please complete the following chart by indicating the number of PUBLIC SCHOOLS in the LEA being served by ARP-ESSER LEA Base 90% Funding.**

	Number (#)
Total Number of Schools in the LEA	11
Number of Schools Served by ARP-ESSER LEA Base 90% Funding	11

ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Use of Funds

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ARP-ESSER LEA Base 90% Allocation - Use of Funds

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Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

- Please complete the chart below by identifying the funds being used to support each allowable activity. Please respond with "0" to indicate that no funds are being assigned to a given activity.
PLEASE NOTE - All proposed expenditures must be reflected within the FS-10 budget form AND budget narrative to clearly align with this item.**

	FUNDING Amounts (\$)
1 - Any activity authorized by the ESEA, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.).	0
2 - Any activity authorized by the Individuals with Disabilities Education Act (IDEA) (20 U.S.C. 1400 et seq.).	162,200
3 - Any activity authorized by the Adult Education and Family Literacy Act (AEFLA) (29 U.S.C. 3271 et seq.).	0
4 - Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins V) (20 U.S.C. 2301 et seq.).	0
5 - Any activity authorized by subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (McKinney-Vento) (42 U.S.C. 11431 et seq.).	0
6 - Coordinating preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19.	310,400
7 - Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.	293,190
8 - Activities to address the unique needs of low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, including how outreach and service delivery will meet the needs of each population.	1,367,980
9 - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs.	0
10 - Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases.	29,475
11 - Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by such LEA.	196,000
12 - Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other education services can continue to be provided consistent with all Federal, State, and local requirements.	1,202,000
13 - Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.	5,049,500
14 - Providing mental health services and supports, including through the implementation of evidence based full-service community schools.	1,168,000
15 - Planning and implementing activities related to summer learning and enrichment and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children and youth in foster care.	3,699,680
16 - Addressing the academic impact of lost instructional time among an LEA's students (including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster	377,090

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LEA ARP-ESSER Plan - ARP-ESSER Use of Funds

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	FUNDING Amounts (\$)
care) by: a) Administering and using high-quality assessments that are valid and reliable to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction; b) Implementing evidence-based activities to meet the comprehensive needs of students; c) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and d) Tracking student attendance and improving student engagement in distance education.	
17 - School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.	1,190,000
18 - Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.	2,150,000
19 - Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.	46,200
20 - Other activities that are necessary to maintain the operation of and continuity of services in the LEA and continuing to employ existing staff of the LEA.	4,270,000
Totals:	21,511,715

ARP-ESSER Application: Part 2 - ARP Act**LEA ARP-ESSER Plan - ARP-ESSER Construction-Related Costs**

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ARP-ESSER LEA Base 90% Allocation - Construction-Related Costs

ELMIRA CITY SD

070600010000

PLEASE NOTE:

The Office of Facilities Planning, in collaboration with NYSED's Chief Financial Officer and the Office of ESSA-Funded Programs, is developing guidance regarding capital construction projects based on the United States Department of Education (USDE) recently issued FAQs for this federal program. The Use of Funds FAQ (released May 26, 2021) may be of particular interest, since it discusses construction and combination of funds. Links to the federal program website are below:

<https://oese.ed.gov/offices/american-rescue-plan/american-rescue-plan-elementary-and-secondary-school-emergency-relief/>

ESSER.GEER_FAQs_5.26.21_745AM_FINALb0cd6833f6f46e03ba2d97d30aff953260028045f9ef3b18ea602db4b32b1d99

Local Educational Agencies (LEAs) which intend to do federally funded work using ARP-ESSER funds must first file FS-10s and other documents as required by the Office of ESSA-Funded Programs. If a project would normally require a building permit if supported by state/local funds, it must also have a building permit if supported by federal funds (or a combination of funding streams). Facilities Planning forms are under development at this time.

1. What is the amount of funds that the LEA plans to use for construction related projects?

2,825,000

2. In the space provided below, please described the planned construction activities and costs.

The district will use ARP ESSER funds to install a new climate control system to improve the indoor air quality at Coburn Elementary. Work will include installation of new piping, wiring, insulation, and electrical controls for heating, Merv 13 ventilation, and air conditioning.

The district will utilize ARP ESSER funds to construct outdoor learning spaces at 6 school sites to reduce the risk of virus transmission and exposure to environmental health hazards and to support student health. Work will include installation of foundations, drainage, permanent tables/seating, and electrical access for instructional and student technology needs.

Cost estimates:

HVAC installation at Coburn Elementary (\$2,150,000)

Outdoor learning spaces construction (\$675,000)

- \$95,000 at Beecher Elementary
- \$70,000 at Diven Elementary
- \$78,000 at Fassett Elementary
- \$88,000 at Pine City Elementary
- \$194,000 at Ernie Davis Academy
- \$150,000 at Broadway Academy

3. Will the planned construction impact and/or effect any district, site, building, structure, or object that is: Included in the National Register of Historic Places; or Eligible under criteria established by the Secretary of Interior for inclusion in the National Register of Historic Places?

No, the planned construction will not impact and/or effect any district, site, building, structure, or object that is: Included in the National Register of Historic Places; or Eligible under criteria established by the Secretary of Interior for inclusion in the National Register of Historic Places.

ARP-ESSER - Construction-Related ASSURANCES**4. The LEA assures it will have or obtain a full title or other interest in the site, including right of access, that is sufficient to insure the grantee's undisturbed use and possession of the facilities for 50 years or the useful life of the facilities, whichever is longer. § 75.603 (Authority: 20 U.S.C. 1221e-3 and 3474)**

YES, the LEA provides the above assurance.

ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Construction-Related Costs

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5. **The LEA assures it will ensure that sufficient funds are available to meet any non-Federal share of the cost of constructing the facility. § 75.604**
 YES, the LEA provides the above assurance.
6. **The LEA assures work will begin on construction within a reasonable time after the grant for the construction is made. § 75.605 (Authority: 20 U.S.C. 1221e-3 and 3474)**
 YES, the LEA provides the above assurance.
7. **The LEA assures the construction will be completed within a reasonable time and the LEA shall complete the construction in accordance with the application and approved drawings and specifications. § 75.606**
 YES, the LEA provides the above assurance.
8. **The LEA assures that the construction is functional; economical; and not elaborate in design or extravagant in the use of materials, compared with facilities of a similar type constructed in the State or other applicable geographic area. § 75.607. Further, the LEA assures that it shall, in developing plans for the facilities, consider excellence of architecture and design and inclusion of works of art. The grantee may not spend more than one percent of the cost of the project on inclusion of works of art. § 75.607 Authority: 20 U.S.C. 1221e-3 and 3474)**
 YES, the LEA provides the above assurance.
9. **In planning for and designing facilities, the LEA assures it shall observe the standards under the Occupational Safety and Health Act of 1970 (Pub. L. 91-576) (See 36 CFR part 1910); and State and local codes, to the extent that they are more stringent. § 75.609 Further, the LEA assures it will submit an application for a Building Permit to NYSED Office of Facilities Planning for review and approval prior to construction.**
 YES, the LEA provides the above assurance.
10. **The LEA assures that it shall comply with the Federal regulations on access by the handicapped that apply to construction and alteration of facilities. These regulations are:**
 - For residential facilities - 24 CFR part 40; and
 - For non-residential facilities - 41 CFR subpart 101-19.6. § 75.610 YES, the LEA provides the above assurance.
11. **The LEA assures that, in planning the construction, the LEA shall, in accordance with the provisions of Executive Order 11988 of February 10, 1978 (43 FR 6030) and rules and regulations that may be issued by the Secretary to carry out those provisions: Evaluate flood hazards in connection with the construction; and as far as practicable, avoid uneconomic, hazardous, or unnecessary use of flood plains in connection with the construction. § 75.611**
 YES, the LEA provides the above assurance.
12. **The LEA assures that it shall maintain competent architectural engineering supervision and inspection at the construction site to insure that the work conforms to the approved drawings and specifications. § 75.612**
 YES, the LEA provides the above assurance.
13. **The LEA assures that it will comply with the regulations on relocation assistance and real property acquisition in 34 CFR part 15. § 75.613**
 YES, the LEA provides the above assurance.
14. **The LEA assures that, when construction is completed, sufficient funds will be available for effective operation and maintenance of the facilities. § 75.614**
 YES, the LEA provides the above assurance.
15. **The LEA assures that it shall operate and maintain the facilities in accordance with applicable Federal, State, and local requirements. § 75.615**
 YES, the LEA provides the above assurance.

ARP-ESSER Application: Part 2 - ARP ActLEA ARP-ESSER Plan - ARP-ESSER Construction-Related Costs

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16. The LEA assures that, to the extent feasible, it shall design and construct facilities to maximize the efficient use of energy. § 75.616 Further, the LEA shall comply with ASHRAE standards in designing and constructing facilities built with project funds. § 75.616 The following standards of the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE) are incorporated by reference in this section:

- ASHRAE-90 A-1980 (Sections 1-9).
- ASHRAE-90 B-1975 (Sections 10-11).
- ASHRAE-90 C-1977 (Section 12)

Incorporation by reference of these provisions has been approved by the Director of the Office of the Federal Register pursuant to the Director's authority under 5 U.S.C. 552 (a) and 1 CFR part 51. The incorporated document is on file at the Department of Education, Grants and Contracts Service, rm. 3636 ROB-3, 400 Maryland Avenue, SW., Washington, DC 20202-4700 or at the National Archives and Records Administration (NARA). For information on the availability of this material at NARA, call 202-741-6030, or go to:

http://www.archives.gov/federal_register/code_of_federal_regulations/ibr_locations.html. These standards may be obtained from the publication sales department at the American Society of Heating, Refrigerating, and Air Conditioning Engineers, Inc., 1791 Tullie Circle, NE., Atlanta, Georgia 30329. § 75.616

YES, the LEA provides the above assurance.

ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Allocation - Budget

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ARP-ESSER LEA Base 90% Allocation - Budget

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "*TBD*" or "*Varies*" cannot be accepted on the FS-10 or Budget Narrative forms.

Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

1. Please upload a completed and signed copy of the FS-10 Budget for the ARP-ESSER LEA Base 90% Funds.

Revised Elmira CSD 2020-2024 ARP-ESSER II FS10.pdf
 Elmira CSD 2020-2024 ARP-ESSER II FS10.pdf
 1.27.22 Revised Elmira CSD 2020-2024 ARP-ESSER II FS10.pdf

2. Please upload a completed copy of the Budget Narrative for the ARP-ESSER LEA Base 90% Funds.

Elmira CSD 2020-2024 ARP-ESSER II - Budget Narrative.pdf

3. Please complete the following table by providing total proposed expenditures by budget code for funding in relation to the ARP-ESSER Application – Part 2. This information should match the Budget Summary page of the FS-10 budget form.

	Total Funds (\$)
15 - Professional Salaries	7,471,690
16 - Support Staff Salaries	1,124,000
40 - Purchased Services	4,964,950
45 - Supplies and Materials	5,136,200
46 - Travel Expenses	1,176,000
80 - Employee Benefits	0
90 - Indirect Cost	0
49 - BOCES Services	10,875
30 - Minor Remodeling	0
20 - Equipment	1,628,000
Totals:	21,511,715